



Office of the Village Panchayat
Sao Jose De Areal
Salcete - Goa
Pin Code 403709
Ph: 2860372



Ref. No. VP/SJA/²⁰²⁰⁻²¹2019-20/212

Date :- 12/06/2020

To,
Office of the Block Development Officer,
"Shri. Mathany Saldhana Administrative Complex"
South, 'C' Block, 2nd Floor, Room No. 223,
Margao, Salcete - Goa.

Sub:- Submission of Budget for the year 2020-21 of Village
Panchayat of Sao Jose de Areal.

Sir,

Please find enclosed herewith the Budget copies in triplicate along with the
copies of V. P. Resolution for sanction under the rule of the Village Panchayat
Accounts & Audit and custody of funds rules 1997.

Early necessary sanction is requested.
This is for your information & Record.

Yours faithfully,



(Vinney A. D. Mascarenhas)
Sarpanch,
V. P. Sao Jose de Areal.

Encl: stated above.

12/06/2020
Received Clerk
B. P. O. Salcete

V.P. Secretary,

TRUE COPY
RESOLUTION NO. (2) DATED 18/03/2020.

The Budget estimates for the financial year 2020-21 prepared by the Secretary/ Sarpanch placed before the Panchayat members and after going through it in details Sarpanch proposed to consider the Budget estimates as under:-

RECEIPTS		<u>Amount.</u>
1. Opening Balance		1,42,89,337.96
2. Grants from Govt.		
(a) Matching Grants		4,25,000.00
(b) G.I.A. Grants (Adm.)		7,00,000.00
Salaries & Allow to Members		
(c) XIV th Finance Commission		25,00,000.00
(d) G.I.A. Other Grants		4,45,00,000.00
(e) Grants from I.D.C.		15,00,000.00
3. Other Grants(Weaker Panchayat)		15,00,000.00
4. Proceeds of Taxes & Fees		38,04,500.00
5. Proceeds of other loan etc.		
6. Sale proceeds		10,000.00
7. Extra Ordinary Receipts		7,55,000.00

Total Receipts 5,56,94,500.00

Grand Total

6,99,83,837.96

EXPENDITURE		<u>Amount.</u>
1. Administration		36,12,000.00
2. Sanitation & Public Health & F. W.		14,15,000.00
3. Public Works		1,18,50,000.00
4. Planning and Development		4,85,00,000.00
5. Social Welfare		3,45,000.00
6. Education & Culture		4,35,000.00
7. Rural Housing		
8. Drinking Water		75,000.00
9. Poverty and Allev. programme		35,000.00
10. Libraries		25,000.00
11. Rural Sanitation		75,000.00
12. Const. & Maint. Slaughter houses		2,00,000 .00
13. Miscellaneous		5,30,000.00

Total Expenditure

6,70,97,000.00

Closing balance/Prob. Savings

28,86,837.96

Grand Total

6,99,83,837.96

Resolution passed by members present.

“Certified to be the True Extract of the original”



V.P. Secretary,
V. P. Sao Jose De Areal.



Sarpanch,
V. P. Sao Jose De Areal.

FORM NO. 11
[See rule 25 (i)]
BUDGET FOR THE PANCHAYAT
FOR
The year 2020-21



No. VP/SJA/2020-21/

Date : /04/2020

To,
The Block Development Officer,
Salcete Block, Margao – Goa.

Sub: - Submission of Budget for the year 2020-21.

Sir,

The Budget for the Year Cited above are submitted herewith in triplicate (along with copies of V.P. Proceedings) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Yours faithfully,

Sarpanch

Village Panchayat Sao Jose De Areal.